



## *Children and Family Services Caseload Status*

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

IA Only			
Average of July 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>In Compliance</u>
Central	5	5	100.0%
ESA	42	41	97.6%
Northern	16	16	100.0%
Southeast	15	14	93.3%
Western	9	9	100.0%
State	87	84	96.6%

IA & Ongoing			
Average of July 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	15	14	93.3%
ESA	29	19	65.5%
Northern	14	13	92.9%
Southeast	27	21	77.8%
Western	23	17	73.9%
State	109	85	78.0%

Ongoing Only			
Average of July 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	30	26	86.7%
Eastern	83	23	27.7%
Northern	35	27	77.1%
Southeast	43	37	86.0%
Western	27	22	81.5%
State	218	135	61.9%

Total			
Average of July 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	45	40	88.9%
Eastern	154	83	53.9%
Northern	48	38	79.2%
Southeast	73	59	80.8%
Western	51	40	78.4%
State	371	261	70.4%

Green indicates improvement from prior month  
 Red indicates regression from prior month  
 \*Green also indicates 100% for the month